Classified Senate
Budget Report
July 1, 2008 - June 30, 2009
Report for 2/12/09 Meeting

Supplies & Materials Budget (40000 series)			**$**	**2,015.00**
Date	**Account**	**Description**		**Spent**
Aug. 2008	44110	Office Depot - P0059875 for supplies		
10/14/08		Binders,sheet protectors,tab dividers,certificate paper		82.84
1/20/09		Document covers		105.70
10/22/08	44110	R. Chavez - R0069257 for Halloween Decorating Contest		167.80
10/21/08	44110	Copy Machine Usage		7.71
9/14/08	44110	Production - Classified Staff Recognition Form Fall '08		2.50
10/20/08	44110	Production - Classified Staff Recognition Form Fall '08		30.00
12/9/08	44110	Petty Cash Voucher (E.Adakai)		12.39
2/12/09	44110	FC Production (1/1/09 through 1/31/09)		17.50
			Spent:	**$ 426.44**
			Total Remaining:	**$ 1,588.56**

Travel Budget (50000 series)			**$**	**2,238.00**
Date	**Account**	**Description**		**Spent**
1/28/09	52000	Postage-vendor mailings for Open House		20.58
			Spent:	**$ 20.58**
			Total Remaining:	**$ 2,217.42**

Grand Totals:		
Total Beg. Budget:	**$**	**4,253.00**
Total Spent:	**$**	**447.02**
Total Remaining:	**$**	**3,805.98**
Hospitality	**$**	**100.00**
Hospitality Remaining	**$**	**100.00**
Grand Total Remaining	**$**	**3,905.98**